

Budget Brilliantly

Still budgeting with spreadsheets?

Get faster and easier budget preparation with PowerPlan, the preferred solution for non-profits.

- Operating, salary and capital budgets
- Direct interface to Sage Intacct's ERP and other HR/payroll systems
- Budget by employee or position
- Calculate overhead allocations
- Capture supporting notes and itemized details
- Enhanced actual vs. budget analysis and drill-down
- Unlimited what-if scenarios
- Accurate, collaborate and configurable

questica.com/non-profits

 **PowerPlan**

sage Intacct

 **Questica**
Where brilliant begins.

Break away from Excel. Rediscover brilliance.

PowerPlan, Questica's non-profit advanced budgeting management solution will help your organization budget accurately and efficiently by directly integrating with your general ledger and compile it into one centralized system, thus eliminating the need for spreadsheets.



Manage your performance goals

Our budgeting solution allows you to track your performance over time by:

- Using driver-based planning templates
- Applying overhead allocation across programs based on non-financial drivers
- Creating unlimited what-if scenarios

Empower your team

Questica provides the right tools for Program and Department Managers to get the relevant data they need with:

- Budget details and supporting notes in a centralized system
- Built-in tools for data entry, spread methods and calculations
- The ability to view data across the rollup levels of the organization based on each user's assigned level of security

Improve your accuracy

No more manual data entry, with our non-profit budgeting solution you will be able to:

- Centralize formulas to eliminate errors inherent in spreadsheets
- Integrate actual data to the transaction level for detailed analysis
- Budget down to employee or position with payroll data directly imported from your payroll and human resource systems

Learn more at questica.com/non-profits or schedule a demo with us today!

Questica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have opted for smarter planning, budgeting, management, transparency and engagement with our solutions.



Questica is part of the GTY Technology group of companies.