

■ BUDGETING & PLANNING

The budget cycle everyone completes.

IDU replaces spreadsheet chaos with a governed budgeting environment where every manager owns their numbers and finance trusts every figure. Connected to your ERP. Live from day one.

12

WEEKS · BEFORE

The average budget cycle with spreadsheets. Version conflicts, broken formulas, rounds of email consolidation. By the time it's done, it's already wrong.



3

WEEKS · WITH IDU

One governed platform, every manager contributing in real time, every number connected to your ERP. Cycles reduced by up to 70%.

Every step of the cycle — **submission, approval, consolidation, reforecast, reporting** — governed by one model, connected to your ERP.



SUBMISSIONS



APPROVALS



CONSOLIDATION



REFORECASTS



REPORTING

■ REPORTING CLOSES THE LOOP

The numbers tell their own story.

Variance, drill-down, and board-ready reporting fed by the same governed data your budgets and forecasts run on. No CSV exports. No PowerPoint forensics. Board pack on demand – never re-keyed.



Live drill-down to the GL line that moved it.

Drill from group EBIT to source transaction in two clicks. No CSV export, no analyst in the middle, no waiting for a refresh.



One source of truth.

Plan, forecast, actuals, and report all read from the same data structure. No reconciliation tax between “what we planned” and “what we report”.



Multi-entity, multi-currency, native.

Reports consolidate across entities and currencies natively. Drill into any layer of the group structure with one click.



Role-based access, end to end.

Reports respect the access scope of the user. Operational managers see their cost centre. Finance sees the consolidated view. Auditors see the trail.

“IDU transformed our budgeting process – faster, more accurate, far more transparent.”

CLINTON MARTIN · FINANCIAL MANAGER, CORONATION FUND MANAGERS